

													58500
	FY 07/08 MONTHLY DISTRIBUTION OF TAX REVENUES												
COUNTY	JULY	AUGUST	SEPT	OCT*	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL MO DISB
ALAMEDA	\$1,740,078	\$1,447,624	\$1,733,311	\$805,414	\$1,361,740	\$1,570,194	\$1,369,976	\$1,343,765	\$1,283,835	\$1,410,188	\$1,355,561	\$1,430,756	\$16,852,442
ALPINE	\$1,249	\$1,040	\$1,244	\$578	\$978	\$1,128	\$984	\$964	\$921	\$1,012	\$973	\$1,027	\$12,098
AMADOR	\$23,976	\$19,946	\$23,883	\$11,097	\$18,763	\$21,635	\$18,876	\$18,515	\$17,689	\$19,430	\$18,678	\$19,714	\$232,202
BUTTE	\$204,044	\$169,751	\$203,251	\$94,444	\$159,680	\$184,123	\$160,645	\$157,572	\$150,544	\$165,361	\$158,955	\$167,773	\$1,976,143
CALAVERAS	\$30,886	\$25,695	\$30,765	\$14,296	\$24,170	\$27,870	\$24,316	\$23,851	\$22,787	\$25,030	\$24,061	\$25,395	\$299,122
COLUSA	\$31,718	\$26,387	\$31,595	\$14,681	\$24,822	\$28,621	\$24,972	\$24,494	\$23,402	\$25,705	\$24,709	\$26,080	\$307,186
CONTRA COSTA	\$1,094,146	\$910,254	\$1,089,891	\$506,437	\$856,251	\$987,324	\$861,429	\$844,948	\$807,265	\$886,714	\$852,366	\$899,647	\$10,596,672
DEL NORTE	\$27,223	\$22,647	\$27,117	\$12,600	\$21,304	\$24,565	\$21,433	\$21,022	\$20,085	\$22,062	\$21,207	\$22,383	\$263,647
EL DORADO	\$160,671	\$133,667	\$160,046	\$74,368	\$125,737	\$144,985	\$126,498	\$124,077	\$118,544	\$130,211	\$125,167	\$132,110	\$1,556,081
FRESNO	\$1,326,662	\$1,103,690	\$1,321,502	\$614,060	\$1,038,211	\$1,197,139	\$1,044,491	\$1,024,507	\$978,815	\$1,075,149	\$1,033,501	\$1,090,830	\$12,848,557
GLENN	\$35,880	\$29,850	\$35,741	\$16,608	\$28,079	\$32,377	\$28,249	\$29,709	\$26,473	\$29,078	\$27,952	\$29,502	\$347,498
HUMBOLDT	\$133,032	\$110,674	\$132,515	\$61,576	\$104,108	\$120,044	\$104,737	\$102,734	\$98,152	\$107,812	\$103,635	\$109,384	\$1,288,403
IMPERIAL	\$254,577	\$211,790	\$253,586	\$117,833	\$199,225	\$229,722	\$200,430	\$196,595	\$187,827	\$206,313	\$198,321	\$209,322	\$2,465,541
INYO	\$17,066	\$14,198	\$17,000	\$7,899	\$13,356	\$15,400	\$13,436	\$13,179	\$12,591	\$13,831	\$13,295	\$14,032	\$165,283
KERN	\$1,167,322	\$971,131	\$1,162,783	\$540,308	\$913,516	\$1,053,356	\$919,042	\$901,458	\$861,254	\$946,018	\$909,371	\$959,816	\$11,305,375
KINGS	\$212,619	\$176,884	\$211,792	\$98,413	\$166,390	\$191,861	\$167,396	\$164,194	\$156,871	\$172,310	\$165,635	\$174,823	\$2,059,188
LAKE	\$60,606	\$50,420	\$60,370	\$28,052	\$47,428	\$54,689	\$47,715	\$46,802	\$44,715	\$49,116	\$47,213	\$49,832	\$586,958
LASSEN	\$204,059	\$20,015	\$23,965	\$11,136	\$18,828	\$21,710	\$18,942	\$18,580	\$17,751	\$19,498	\$18,743	\$19,782	\$233,009
LOS ANGELES	\$12,518,787	\$10,414,762	\$12,470,100	\$5,794,456	\$9,796,881	\$11,296,574	\$9,856,134	\$9,667,561	\$9,236,401	\$10,145,432	\$9,752,429	\$10,293,407	\$121,242,924
MADERA	\$195,553	\$162,686	\$194,792	\$90,514	\$153,035	\$176,461	\$153,960	\$151,014	\$144,279	\$158,479	\$152,340	\$160,791	\$1,893,904
MARIN	\$231,849	\$192,883	\$230,948	\$107,314	\$181,439	\$209,214	\$182,537	\$179,044	\$171,059	\$187,895	\$180,616	\$190,635	\$2,245,433
MARIPOSA	\$10,156	\$8,449	\$10,117	\$4,701	\$7,948	\$9,165	\$7,996	\$7,843	\$7,493	\$8,231	\$7,912	\$8,351	\$98,362
MENDOCINO	\$93,323	\$77,638	\$92,960	\$43,195	\$73,032	\$84,211	\$73,474	\$72,068	\$68,854	\$75,630	\$72,700	\$76,733	\$903,818
MERCED	\$372,125	\$309,582	\$370,677	\$172,242	\$291,215	\$335,794	\$292,976	\$287,371</					

	63901	63901	58501	63601	63902	63902	63700	63602	63402	63903	63400		CYCLE 1 - 99999		CYCLE 2 - 99902		
	estimated	final		CARES	SMALL COU.	SMALL COU.	SPECIAL	POWER OF	Pop DEMO	HEALTH			SCHOOL READINESS	SCHOOL READINESS			
COUNTY	\$200K FY07/08	\$200K 07/08	SMIF	PROGRAM	ADMIN	TRAVEL	NEEDS	PRESCHOOL	PROJECTS	ACCESS	REGIONAL	OTHER	IMP	PGM	COORD	PGM	FY 07/08
											TECH. ASST.						TOTAL
ALAMEDA	\$0	\$0	\$90,283	\$453,421.00	\$0	\$0	\$0	\$0	\$0	\$23,758.92	\$0	\$0	\$0	\$0	\$100,000	\$1,634,354	\$19,154,259
ALPINE	\$153,124	\$34,778	\$68	\$0.00	\$115,000	\$0	\$0	\$0	\$0	\$0.00	\$0	\$0	\$0	\$0	\$25,000	\$102,346	\$442,414
AMADOR	\$0	\$0	\$1,244	\$26,897.67	\$114,490	\$0	\$0	\$0	\$0	\$0.00	\$0	\$0	\$0	\$0	\$25,000	\$109,447	\$509,281
BUTTE	\$0	\$0	\$10,587	\$250,320.45	\$30,881	\$0	\$0	\$0	\$0	\$0.00	\$0	\$0	\$0	\$0	\$50,000	\$159,880	\$2,477,811
CALAVERAS	\$0	\$0	\$1,602	\$37,562.43	\$112,068	\$0	\$0	\$0	\$0	\$0.00	\$0	\$0	\$0	\$0	\$25,000	\$97,009	\$572,363
COLUSA	\$0	\$0	\$1,646	\$0.00	\$111,169	\$0	\$0	\$0	\$0	\$3,830.97	\$0	\$0	\$0	\$0	\$24,801	\$100,000	\$548,633
CONTRA COSTA	\$0	\$0	\$56,769	\$198,193.00	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0	\$0	\$0	\$462,495	\$88,439	\$546,192	\$11,948,760
DEL NORTE	\$0	\$0	\$1,412	\$0.00	\$113,592	\$0	\$0	\$0	\$0	\$0.00	\$0	\$0	\$25,000	\$0	\$25,000	\$105,967	\$534,618
EL DORADO	\$0	\$0	\$8,336	\$77,968.00	\$49,048	\$0	\$153,500	\$0	\$0	\$3,757.65	\$0	\$0	\$0	\$0	\$25,000	\$100,000	\$1,973,691
FRESNO	\$0	\$0	\$68,833	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0	\$0	\$0	\$558,322	\$100,000	\$1,146,342	\$14,722,054
GLENN	\$0	\$0	\$1,862	\$8,529.00	\$109,294	\$0	\$0	\$0	\$0	\$0.00	\$0	\$0	\$0	\$0	\$25,000	\$100,000	\$592,183
HUMBOLDT	\$0	\$0	\$6,902	\$62,611.33	\$65,653	\$0	\$0	\$0	\$0	\$0.00	\$67,500	\$0	\$0	\$0	\$0	\$0	\$1,491,069
IMPERIAL	\$0	\$0	\$13,209	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0	\$0	\$0	\$0	\$50,000	\$168,061	\$2,696,811
INYO	\$24,350	\$10,367	\$885	\$0.00	\$115,000	\$0	\$0	\$0	\$0	\$0.00	\$0	\$0	\$0	\$0	\$25,000	\$60,057	\$400,942
KERN	\$0	\$0	\$60,566	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0.00	(\$20,522)	\$0	\$0	\$119,496	\$100,000	\$421,592	\$11,986,507
KINGS	\$0	\$0	\$11,032	\$102,304.23	\$24,122	\$0	\$0	\$0	\$0	\$0.00	\$0	\$0	\$0	\$0	\$100,000	\$112,105	\$2,408,751
LAKE	\$0	\$0	\$3,144	\$159,676.78	\$97,143	\$0	\$0	\$0	\$0	\$0.00	\$0	\$0	\$0	\$0	\$25,000	\$100,000	\$971,922
LASSEN	\$0	\$0	\$1,248	\$21,700.22	\$113,123	\$0	\$0	\$0	\$0	\$0.00	\$0	\$0	\$0	\$0	\$25,000	\$100,000	\$494,080
LOS ANGELES	\$0	\$0	\$649,530	\$0.00	\$0	\$0	\$229,909	\$100,000	\$773,225	\$1,291,778.80	\$0	\$0	\$340,000	\$2,921	\$340,000	\$13,845,437	\$138,815,724
MADERA	\$0	\$0	\$10,146	\$31,129.65	\$31,857	\$0	\$0	\$0	\$0	\$0.00	\$0	\$0	\$0	\$0	\$50,000	\$199,701	\$2,216,738
MARIN	\$0	\$0	\$12,029	\$149,426.38	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0	\$0	\$0	\$0	\$50,000	\$136,369	\$2,593,257
MARIPOSA	\$64,982	\$36,656	\$527	\$0.00	\$115,000	\$0	\$0	\$0	\$0	\$0.00	\$0	\$0	\$25,000	\$93,622	\$0	\$0	\$434,149
MENDOCINO	\$0	\$0	\$4,842	\$108,062.00	\$80,460	\$0	\$203,214	\$0	\$0	\$0.00	\$0	\$0	\$0	\$0	\$25,000	\$100,000	\$1,425,396
MERCED	\$0	\$0	\$19,307	\$90,8													